



SHAKER HEIGHTS

**Risk Management Task Force
Shaker Heights City Hall, Conference Room B
Tuesday, February 12, 2019, 7:30 am**

1. Review Action List

Documents:

[ACTION LIST020119.PDF](#)

2. Overview of City's Self-Insured Worker's Compensation Program
Monica Hayes, Senior Human Resources Analyst

Documents:

[WC CLAIMS HANDOUT 2-12-19.PDF](#)
[WC HANDOUT 2-12-19.PDF](#)

3. Committee Name Change to Risk Management Task Force

4. Schedule next meeting

To request an accommodation for a person with a disability, call the City's ADA Coordinator at 216-491-1440, or Ohio Relay Service at 711 for TTY users.

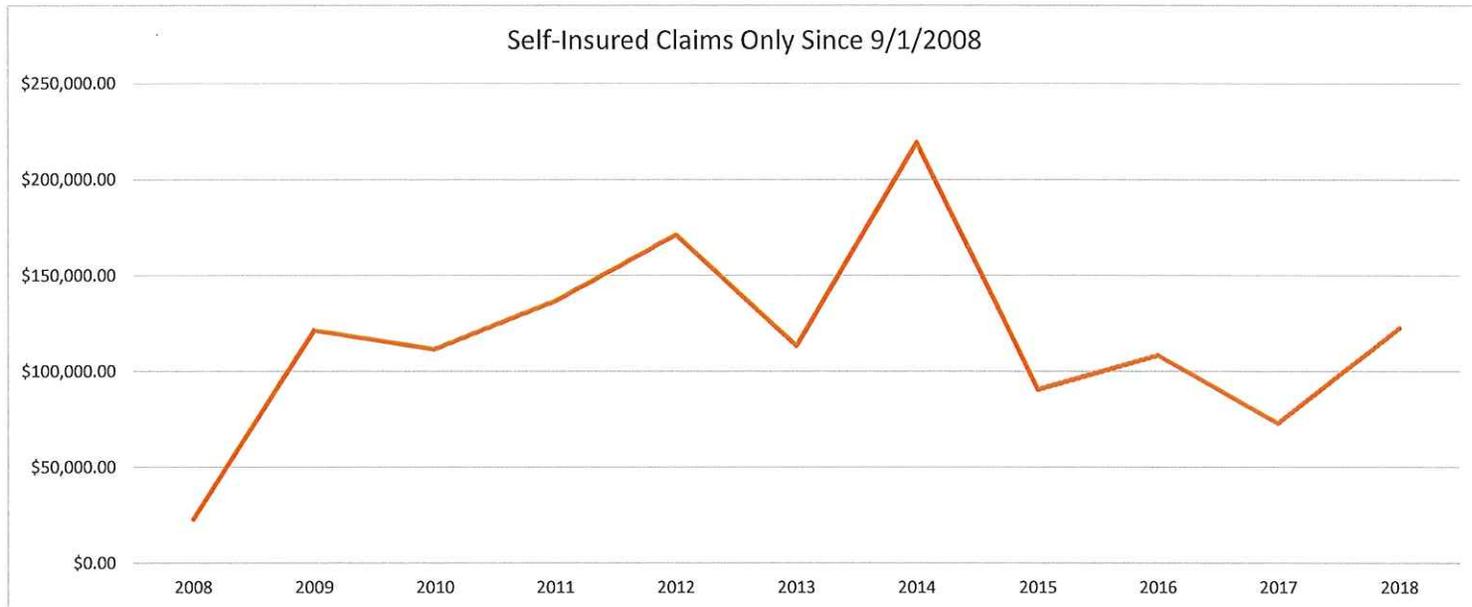
Risk Management Task Force Committee
Action List

ACTION	RESPONSIBLE	DUE DATE	COMMENT
Loss Run Spreadsheet to track Claims	Sandy M	1/1/19	Completed
Property Appraisal	Sandy M		Received quote from Industrial Appraisal Company (last 2009)
15-Month Policy to eliminate 1/1 renewal date	Sandy M	By renewal	Argonaut will quote a 3 month extension
RFP Cycle every 3 to 5 Years	Sandy M	2023	Recommended 5 years to have more history on Dam repair
Accurate Schedule of Vehicles	Bob Baker/Sandy M	2/28/19	Staff Accountant will prepare list of all licensed vehicles. This list will be compared to vehicle schedule in the insurance policy to identify discrepancies.
Tracking Process for potholes other Claims	Sandy M	1/1/19	Will be included in the Loss Run Spreadsheet
Confirm City is named as additional insured on contractors' and sub-contractors' policies; not certificate holder	Bill G / Jeff Jacko	On-going	Law Director Bill Gruber will ensure this language is included on insurance certificates related to contracts, where applicable. Jeff Jacko and Sandy Middleton will ensure language is included on certificates submitted with special event applications.

Workers Compensation SI Claims History

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Claims Only	\$23,077.67	\$121,506.53	\$111,668.78	\$136,731.71	\$171,254.08	\$113,379.24	\$219,335.29	\$90,497.11	\$108,378.04	\$72,954.33	\$122,528.11

* In 2008 and 2009, the City continued to pay State-Fund premiums for 2007 and part of 2008, totaling \$1.4 million.
 A \$68K annual assessment was required for the first three years of self-insurance - 2008, 2009 & 2010.



Workers Compensation SI History

	2008*	2009*	2010*	2011	2012	2013	2014	2015	2016	2017	2018	
Total Net Expenses	\$876,775.71	\$1,014,566.92	\$366,388.30	\$337,467.08	\$337,705.54	\$290,770.92	\$416,174.44	\$219,335.29	\$241,640.52	\$223,441.28	\$265,896.29	*Net of subrogations/refunds

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