



SHAKER HEIGHTS

City Council Agenda City Hall Council Chambers Tuesday, October 15, 2019 at 6:00 pm

6:00 p.m. - EXECUTIVE SESSION (City Hall Conference Room B)

To discuss imminent or pending litigation; and the purchase, sale or development of real property where premature disclosure of information would give an unfair competitive or bargaining advantage to a person, or otherwise adversely affect the general public interest.

7:00 p.m. - JOINT: COUNCIL WORK SESSION WITH FINANCE AND ADMINISTRATION COMMITTEE

1. 2019 General Fund Revenue Update
-Frank J. Brichacek, Interim Finance Director
2. High Level 2020 General Fund Operating Budget Discussion
-Mayor David E. Weiss
-Chief Administrative Officer Jeri E. Chaikin
-Frank J. Brichacek, Interim Finance Director
-Patricia Speese, Public Works Director

Documents:

[BUDGETWORKSESSIONOCT19.PDF](#)
[INCOME TAX BY MONTH.PDF](#)
[SUMMARY OF PROPOSED GENERAL FUND 2019 BUDGET REVISIONS.PDF](#)
[GENERAL FUND PROJECTION CURRENT ASSUMPTIONS.PDF](#)
[SEWER MAINTENANCE FUND PROJECTION.PDF](#)
[GENERAL FUND PROJECTION WITH SEWER RATE CHANGES.PDF](#)
[CAPITAL BUDGET SEWERS.PDF](#)
[BUDGET PRIORITIES.PDF](#)

To request an accommodation for a person with a disability, call the City's ADA Coordinator at 216-491-1440, or Ohio Relay Service at 711 for TTY users.